



TATYASAHEB KORE DENTAL COLLEGE AND
RESEARCH CENTRE NEW PARGAON – 416 113
Tal.: Hatkanangale Dist.:Kolhapur (Maharashtra State)
Ph. 0230 2477081 – 82

Annual Quality Assurance Report



Criterion - 6

Governance, Leadership and Management

Key Indicator: 6.4

Financial Management and Resource Mobilization

Metric Number - 6.4.1 (QIM)

Institutional strategies for mobilization of funds and optimal utilization of resources

**RESOURCE
MOBILIZATION
POLICY
DOCUMENT**



Regd. No. MHA / 922 / Kolhapur

Regd. No. F / 822 / Kolhapur

Tatyasaheb Kore Dental College & Research Centre

(RUN BY MAHATMA GANDHI CHARITABLE MEDICAL TRUST, WARANANAGAR)
(Recognized by Dental Council of India, New Delhi & Affiliated to MUHS, Nashik)

Mahatma Gandhi Hospital Campus, New Pargaon, Tal.: Hatkanangale, Dist.: Kolhapur- 416 113
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Ref. No./TKDC/NOTICE/ 181 / 2020

Date- 19/03/2020

Policy for Resource Mobilization

The TKDC & RC has a transparent and well-planned financial management system. The resource mobilization policy serves to identify the resources available for various programs & efficient management of funds for the attainment of set goals of the institution.

The Resource mobilization policy is approved in Local Management Committee (LMC) meeting dated on 06/03/2020.

➤ The financial resources of the institute are:


1. Student fees – Tuition fees, Hostel fees, development fees
2. OPD collections
3. Rent collection from mess contractor
4. NSS funds from MUHS
5. MUHS remuneration for University examinations
6. Bank interest


Dr. Harish Kulkarni M.D.&
Principal
T. K. D. C. & Research Centre
New Pargaon, Tal Hatkanangle
Di. Kolhapur. 416 113

The following procedure is adopted for utilization of resources:

1. **Planning:** Management monitors the optimal utilization of the resources. Management finalizes the annual budget in Local Management Committee (LMC) meetings.
2. **Budget Formulation:** On the basis of departmental requirements, library requirements, infrastructural needs and salary of teaching and nonteaching staff, the annual budget is formulated with inputs of administrative staff and accountant and it is forwarded to the management.
3. **Allocation:** Management reviews the proposed budget and allocates the budget as per necessary of expenses. The income & expenditure is made as per the sanctioned budget for the financial year. A budget provision is made for Staff Salaries and Dearness Allowances. A provision is made for administrative and maintenance expenses such as electricity, water, telephone, postage etc.
4. **Audit:** Annual audit is conducted for transparency and accountability. The internal auditor is appointed by the management for the verification of payment, accounts and receipts. External auditors appointed by the management prepare balance sheet of the institute.


19/03/20
IQAC Co ordinator


Principal


Management Representative/

LMC Chairman

Dr. Harish Kulkarni M.D.S.
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